BARNSTABLE COUNTY

In the Year Two Thousand and Twelve

Ordinance 12-03

To add to the County's operating budget for Fiscal Year 2012, as enacted in Ordinance No. 11-06, by making supplemental appropriations for the Fiscal Year two-thousand and twelve.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of February 29, 2012, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 11-06, are hereby appropriated from the Dredge Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and twelve. Said funds shall be derived from additional work performed in fiscal year 2012 through the Dredge Fund.

Budget #	Sub-Program	Group \$ Amount	<u>Total</u>
	COUNTY SERVICES		
0252501	Dredge - Salaries	1 50,000	\$ 50,000
	TOTAL SUPPLEMENTAL APPROPRIATION		\$ 50,000

Adopted by the Assembly of Delegates on April 4, 2012.

Ronald Bergstrom, Speaker Assembly of Delegates

Approved by the Board of Regional Commissioners

4/11/12

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Mary Pat Flynn

Sheila Lyons

William Doherty